

Development on Financial Matters and Grants

This statement is a result of analysing and planning work approved by the Finance Subcommittee and the Governing Body.

The substantial defects of the allocation formula are outlined below which is a matter of frustration for the Governing Body. In order to be able to plan wisely for the future, and in order to avoid a critical situation the following must receive attention;

- That CAYB receives finance for true (actual) numbers. A capacity of 90 pupils was imposed on us in 2016/17 by the Education Authority
- That there is an understanding that CAYB will possibly go into the 'red' in order to provide necessary 1:1 or 2:1 provision
- That there is understanding it will be necessary to assess the physical space/capacity of CAYB if there is an intention to place more pupils in 2022-2024 since there is now a lack of 'physical space'

Gwybodaeth Grantiau 2020-23 Grants Information

Manylion Details	20/21 Swm/Sum £	21/22 Swm/Sum £	22/23 Swm/Sum £	Gwariant/Arfarniad Cryno 20/22 Concise Expenditure/Evaluation
Grant Carlam Catch Up Grant	6,866	7,637.00	11,901.58	<ul style="list-style-type: none"> • Employing a teacher 2 days a week 04/22-08/22 in order to increase capacity and reduce the pupil/adult ratio. Continue with this arrangement 09/22 to 03/23
Additional Grant Recruit Recover Raise Standards	6,143	7,409.00		<ul style="list-style-type: none"> • Ensuring flexibility and an increase in our capacity to ensure face to face education; supply expenditure <p>Note: there is no allocation for 2022/23</p>
Grant Datblygu Disgyblion (GDD) Pupils Development Grant	33,350	35,650.00	37,950	<ul style="list-style-type: none"> • Staffing – Extending our staffing capacity in order to support vulnerable learners, and ensuring there is a better pupil:adult ratio • Staffing – Acting on a range of early interventions and specialist assessments • Resources – Makaton Training • Communication Friendly School Resources including releasing LC September 09/22
Grant Datblygu Disgyblion – Blynyddoedd Cynnar	4,600	3,450.00	3,450	<ul style="list-style-type: none"> • Staffing – Employing an assistant 1 day a week in the Foundation Stage • Continuing to improve the resource bank

Pupils Development Grant – Early Years				
Grant Gwella Addysg /Improving Education Grant (GGA)	19,648	22,025.00	22,542	<ul style="list-style-type: none"> • Staffing – Leaders working together in a self-improvement system • Staffing – Giving attention to obstacles to learning and improving inclusion • Resources – Ordering specialist resources, PECS resources • Professional Learning – Makaton, Equals Training, Development of Learning Pathways across the school
Professional Learning Grant / Grant Dysgu Proffesiynol (GDP)	3,939	6,753.00	7,244	Professional Learning – Peter Imray/Les Staves – Ensuring progress against School Improvement Grant Priorities regarding CiF/Pathways – Developing Specialist Numeracy; post-graduate specialist training <ul style="list-style-type: none"> • MAPP training costs • Equals collaboration costs
Grant LAC PDG	2,000 <small>trosglwyddo i 21/22</small>	2,000.00		<ul style="list-style-type: none"> • IT equipment in the relevant classes
Cynnal a Chadw / Repair and Maintenance (Llywodraeth Cymru/Welsh Government)	12,876	13,928.60		Contributing towards cleaning costs and any Maintenance work
Grant Gaeaf Llawn Lles / Winter Full of Welfare Grant		2,284.03		Gymnastics, Physical Exercise Equipment
Grant ADY System Newydd ALN New System Grant		11,383.33		Additional administrative costs as a an outcome of administering new processes and ensuring capacity in holding IDP reviews
Grant ADY COVID COVID ALN Grant		5,000		Supporting ALN learners – prioritising targeting the most needy learners
Period Dignity Grant	40	45.41		Ordering appropriate goods

Grant Urddas Mislif				
Grant Chwyddiant Athrawon Teacher Inflation Grant		8,730.00		
Rhannu Cyllid Pontio B111, 12 a 13 Sharing Bridging Finance Y11, 12 and 13		1,527.00		Expenditure on post-16 Curriculum
Grant ALN Grant 20/21		1,395.80		Expenditure on aspects relating to adopting the ALN Bill
Dyrannu arian CYSAG – Ysgolion Bach a Gwledig/ Allocating CYSAG money- Small and Rural Schools		380.00		Humanities Expenditure